

2016 - 2021 CAPITAL IMPROVEMENTS PROGRAM

GRANTS/CONTRIBUTIONS FINANCED

Project No.	Projects	2016 - 2021	2016	2017	2018	2019	2020	2021
NEW HAMPSHIRE DEPARTMENT OF TRANSPORTATION								
2016G01	DPW Mechanic Street Bridge #120-115	\$296,000	\$296,000	\$0	\$0	\$0	\$0	\$0
2017G12	DPW Mechanic Street Reconstruction	\$9,888,000	\$0	\$240,000	\$4,400,000	\$5,248,000	\$0	\$0
2020G41	DPW Trues Brook Bridge #066-059	\$205,000	\$0	\$0	\$0	\$0	\$205,000	\$0
	TOTAL	\$10,389,000	\$296,000	\$240,000	\$4,400,000	\$5,248,000	\$205,000	\$0
FEDERAL AVIATION ADMINISTRATION								
2016G11	AIR Reconstruct Easterly Taxiway "B"	\$2,688,300	\$2,688,300	\$0	\$0	\$0	\$0	\$0
2017G20	AIR Replacement of Snowblower #11	\$306,000	\$0	\$306,000	\$0	\$0	\$0	\$0
	TOTAL	\$2,994,300	\$2,688,300	\$306,000	\$0	\$0	\$0	\$0
NEW HAMPSHIRE DEPARTMENT OF TRANSPORTATION -- BUREAU OF AERONAUTICS								
2016G11	AIR Reconstruct Easterly Taxiway "B"	\$149,350	\$149,350	\$0	\$0	\$0	\$0	\$0
2017G20	AIR Replacement of Snowblower #11	\$17,000	\$0	\$17,000	\$0	\$0	\$0	\$0
	TOTAL	\$166,350	\$149,350	\$17,000	\$0	\$0	\$0	\$0
	TOTAL GRANTS / CONTRIBUTIONS FINANCED	\$13,549,650	\$3,133,650	\$563,000	\$4,400,000	\$5,248,000	\$205,000	\$0
SUMMARY: GRANTS AND CONTRIBUTIONS FINANCED								
	NEW HAMPSHIRE DEPARTMENT OF TRANSPORTATION	\$10,389,000	\$296,000	\$240,000	\$4,400,000	\$5,248,000	\$205,000	\$0
	FEDERAL AVIATION ADMINISTRATION	\$2,994,300	\$2,688,300	\$306,000	\$0	\$0	\$0	\$0
	NEW HAMPSHIRE DEPARTMENT OF TRANSPORTATION -- BUREAU OF AERONAUTICS	\$166,350	\$149,350	\$17,000	\$0	\$0	\$0	\$0
	TOTAL	\$13,549,650	\$3,133,650	\$563,000	\$4,400,000	\$5,248,000	\$205,000	\$0